# RMTS Summary Results April - June 2016

### Reimbursable Time %

	Cost Pool	AOP	DS
1.	AOP	1.19%	-
2.	Direct Service	1.38%	60.41%
3.	Targeted Case Management	-	1.96%
4.	Personal Care Service	-	20.34%

General Admin Allocation not included in reimbursable %.



## **April - June 2016 AOP Pool Time Study Results**

		% of Total of	
	Units	Work time	
Code	Reported	(Codes 1-17)	Reimbursement
1: Medicaid Outreach	0	0.00%	Allowable
3: Facilitating Medicaid Eligibility Determination	0	0.00%	Allowable
5: Program Planning , Policy Development, and	_	0.4007	
Interagency Coordination Related to Medicaid Services	5	0.18%	Allowable
7: Referral, Coordination, and Monitoring of Medicaid	0.5	0.000/	A.II.
Services	25	0.90%	Allowable
10: Medicaid-Specific Training on Outreach, Eligibility,	2	0.440/	Alleviable
and Services	3	0.11%	Allowable
14: Transportation and Translation Services in Support of Medicaid Services	0	0.00%	Allowable
Total AOP Reimbursable	33	1.19%	Allowable
Total AOF Reillibul Sable	33	1.13/0	
16: General Administration	637	22.89%	Reallocated
10. Contra naminica and i	007	22.0070	rtoanocatoa
2: Non-Medicaid Outreach	2	0.07%	Unallowable
4: Facilitating Application for Non-Medicaid Programs	2	0.07%	Unallowable
9 - грания -	_		
6: Program Planning, Policy Development, and			
Interagency Coordination Related to Non-Medical Sevices	2	0.07%	Unallowable
9: Referral, Coordination, and Monitoring of Non-			
Medicaid Services	35	1.26%	Unallowable
12: Non-Medicaid Training	4	0.14%	Unallowable
13: IEP/IFSP Direct Medical Services	186	6.68%	Unallowable
13(A) IEP/IFSP Personal Care Services	1	0.04%	Unallowable
13 (B) IEP/IFSP Targeted Case Management	1	0.04%	Unallowable
13 (C) Other and Non IEP/IFSP Direct Medical Services	82	2.95%	Unallowable
15: Transportation and Translation Services for Non-			
Medicaid Services	1	0.04%	Unallowable
17: School-Related and Educational Activities	1797	64.57%	Unallowable
Total Unallowable	2113	75.93%	
Non-returned and Vacancy Moments	91	3.03%	
18: Not Scheduled to Work and Not Paid	126	4.20%	
Total Sampled Units	3000		
Total Work Time Units (Codes 1-17)	2783	92.77%	



## **April - June 2016 DS Pool Time Study Results**

		% of Total of	
2.1.	Units	Work time	B.:
Code	Reported	(Codes 1-17)	Reimbursement
1: Medicaid Outreach	0	0.00%	Allowable
3: Facilitating Medicaid Eligibility Determination	0	0.00%	Allowable
5: Program Planning , Policy Development, and			
Interagency Coordination Related to Medicaid Services	0	0.00%	Allowable
7: Referral, Coordination, and Monitoring of Medicaid	U	0.0076	Allowable
Services	25	0.96%	Allowable
10: Medicaid-Specific Training on Outreach, Eligibility,	20	0.0070	7 (IIOWADIC
and Services	10	0.38%	Allowable
14: Transportation and Translation Services in Support of	10	0.0070	7 tilowasio
Medicaid Services	1	0.04%	Allowable
Total AOP Reimbursable	36	1.38%	76 17 61.016
16: General Administration	438	16.77%	Reallocated
13: IEP/IFSP Direct Medical Services	1578	60.41%	Allowable in FFS
Total FFS Allowable %		60.41%	
		2 222/	
2: Non-Medicaid Outreach	0	0.00%	Unallowable
4: Facilitating Application for Non-Medicaid Programs	2	0.08%	Unallowable
C. Dragger Blancing Delicy Development and			
6: Program Planning, Policy Development, and Interagency Coordination Related to Non-Medical Sevices	0	0.00%	Unallowable
9: Referral, Coordination, and Monitoring of Non-	U	0.00%	Unallowable
Medicaid Services	7	0.27%	Unallowable
12: Non-Medicaid Training	21	0.80%	Unallowable
13(A) IEP/IFSP Personal Care Services	3	0.11%	Unallowable
13 (B) IEP/IFSP Targeted Case Management	0	0.00%	Unallowable
(=) raigota dado managomoni		0.0070	S.Ia.ISWabio
13 (C) Other and Non IEP/IFSP Direct Medical Services	87	3.33%	Unallowable
15: Transportation and Translation Services for Non-			
Medicaid Services	0	0.00%	Unallowable
17: School-Related and Educational Activities	440	16.85%	Unallowable
Total Unallowable	560	21.44%	Orianowable
Total Glidilowable	- 555	£1.77/0	
Non-returned and Vacancy Moments	118	3.93%	
18: Not Scheduled to Work and Not Paid	270	9.00%	
Total Sampled Units			
Total Work Time Units (Codes 1-17)	2612	87.07%	



## **April - June 2016 CM Time Study Results**

		% of Total of	
	Units	Work time	
Code	Reported	(Codes 1-17)	Reimbursement
13 (B) IEP/IFSP Targeted Case Management Services	54	1.96%	Allowable in FFS
Total FFS Allowable %		1.96%	
16: General Administration	327	11.84%	Reallocated
1: Medicaid Outreach	0	0.00%	Unallowable
2: Non-Medicaid Outreach	0	0.00%	Unallowable
3: Facilitating Medicaid Eligibility Determination	0	0.00%	Unallowable
4: Facilitating Application for Non-Medicaid Programs	0	0.00%	Unallowable
5: Program Planning , Policy Development, and			
Interagency Coordination Related to Medicaid Services	0	0.00%	Unallowable
6: Program Planning, Policy Development, and			
Interagency Coordination Related to Non-Medical Sevices	1	0.04%	Unallowable
7: Referral, Coordination, and Monitoring of Medicaid			
Services	2	0.07%	Unallowable
9: Referral, Coordination, and Monitoring of Non-Medicaid			
Services	6	0.22%	Unallowable
10: Medicaid-Specific Training on Outreach, Eligibility, and			
Services	1	0.04%	Unallowable
12: Non-Medicaid Training	6	0.22%	Unallowable
13: IEP/IFSP Direct Medical Services	69	2.50%	Unallowable
13(A) IEP/IFSP Personal Care Services	40	1.45%	Unallowable
13 (C) Other and Non IEP/IFSP Direct Medical Services	3	0.11%	Unallowable
14: Transportation and Translation Services in Support of			
Medicaid Services	1	0.04%	Unallowable
15: Transportation and Translation Services for Non-			
Medicaid Services	0	0.00%	Unallowable
17: School-Related and Educational Activities	2251	81.53%	Unallowable
Total Unallowable		86.20%	Orialiowable
Total Glidilowable	2000	JJ.20 /0	
Non-returned and Vacancy Moments	103	3.43%	
18: Not Scheduled to Work and Not Paid	136	4.53%	
Total Sampled Units	3000	1.0070	
Total Work Time Units (Codes 1-17)	<b>2761</b>	92.03%	
Total Holk Tille Ollits (Oodes 1-17)	2101	J2.UJ /0	



## **April - June 2016 PC Time Study Results**

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		% of Total of	
	Units	Work time	
Code	Reported	(Codes 1-17)	Reimbursement
13 (A) IEP/IFSP Personal Care Services	543	20.34%	Allowable in FFS
Total FFS Allowable %		20.34%	
		110001	
16: General Administration	380	14.23%	Reallocated
A. Madiacid Outrooch	0	0.000/	Unallowable
1: Medicaid Outreach	0	0.00%	
2: Non-Medicaid Outreach	0	0.00%	Unallowable
3: Facilitating Medicaid Eligibility Determination	0	0.00%	Unallowable
4: Facilitating Application for Non-Medicaid Programs	0	0.00%	Unallowable
5: Program Planning , Policy Development, and			
Interagency Coordination Related to Medicaid Services	0	0.00%	Unallowable
Interagency Coordination Related to Medicaid Services	0	0.0070	Offallowable
6: Program Planning, Policy Development, and			
Interagency Coordination Related to Non-Medical Sevices	0	0.00%	Unallowable
7: Referral, Coordination, and Monitoring of Medicaid	0	0.0076	Ullallowable
Services	0	0.00%	Unallowable
	U	0.00%	Unallowable
9: Referral, Coordination, and Monitoring of Non-	0	0.000/	l la alla cualala
Medicaid Services	0	0.00%	Unallowable
10: Medicaid-Specific Training on Outreach, Eligibility,	2	0.440/	Lingilawahia
and Services	3	0.11%	Unallowable
12: Non-Medicaid Training	3	0.11%	Unallowable
13: IEP/IFSP Direct Medical Services	8	0.30%	Unallowable
13 (B) IEP/IFSP Targeted Case Management	0	0.00%	Unallowable
13 (C) Other and Non IEP/IFSP Direct Medical Services	4	0.15%	Unallowable
14: Transportation and Translation Services in Support of	7	0.1070	Orialiowabic
Medicaid Services	0	0.00%	Unallowable
	0	0.00%	Unallowable
15: Transportation and Translation Services for Non-	0	0.000/	Lingilawahia
Medicaid Services	0	0.00%	Unallowable
17: School-Related and Educational Activities	1729	64.76%	Unallowable
Other unallowable		0.00%	Unallowable
Total Unallowable	1747	65.43%	
Non-returned and Vacancy Moments	253	7.91%	
18: Not Scheduled to Work and Not Paid	277	8.66%	
Total Sampled Units	3200		
Total Work Time Units (Codes 1-17)	2670	83.44%	
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